

Data Sheet

USAID Mission:	Zambia
Program Title:	Multi-sectoral Response to HIV/AIDS
Pillar:	Global Health
Strategic Objective:	611-009
Proposed FY 2004 Obligation:	\$9,000,000 CSH
Prior Year Unobligated:	\$500,000 ESF
Proposed FY 2005 Obligation:	\$7,000,000 CSH
Year of Initial Obligation:	FY 2004
Year of Final Obligation:	FY 2010

Summary: USAID's new HIV/AIDS response program aims to reduce the devastating impact of the HIV/AIDS epidemic in Zambia across all sectors. The program includes technical assistance, grants, training, and food aid to support cross-sectoral interventions such as the expansion of HIV/AIDS workplace programs; support for people living with HIV/AIDS, including technical support to address legal and human rights for persons living with AIDS; mitigating the impact of HIV/AIDS on orphans and other vulnerable children; food aid and livelihood options to vulnerable households; support for the prevention and care of sexually transmitted infections (STIs), and behavioral change activities to vulnerable and high risk groups in selected cross border sites; providing livelihood options to vulnerable groups; and technical support to the National AIDS Council and Secretariat, provincial, and district structures. Funds also will support multisectoral activities to increase knowledge and behavior change, especially among youth. In addition, this program will provide technical support to other sector programs within USAID to mainstream and monitor HIV/AIDS interventions, improve policy and regulatory environments, and to mitigate the impact of HIV/AIDS.

Inputs, Outputs, Activities:

FY 2004 Program:

Reduce HIV/AIDS transmission (\$1,900,000 CSH). USAID, as part of the PEPFAR response, will expand employer-based HIV/AIDS prevention activities. Activities will support the development of workplace policies and programs that provide an environment for preventing the spread of HIV/AIDS and help mitigate the impact of HIV/AIDS through provision of care and support to infected and affected staff and their families. In addition USAID will implement STI prevention and care, behavior change and communication activities in selected cross border sites to reduce HIV/AIDS transmission among high-risk groups such as prostitutes and truck drivers. Principal contractors and grantees: For the Cross-Border Initiative, Family Health International (FHI), with World Vision, Zambia Health Education and Communications Trust (ZHECT), and the Society for Family Health. Other contractors or grantees: to be determined.

Improve care and support for people living/affected with HIV/AIDS (\$4,500,000 CSH). USAID will support PEPFAR through policy dialogue and advocacy to reduce stigma and discrimination, demand legal and human rights of persons living with AIDS, and home-based care for HIV/AIDS patients. In addition, USAID will support efforts to mitigate the impact of HIV/AIDS on orphans, vulnerable children, and youth. Technical assistance will be provided to institutions that support orphans and vulnerable children, such as the United Nations Children's Fund; the Ministry of Sport, Youth and Child Development; the Ministry of Community Development and Social Services; and non-governmental organizations. Funds also will be used to promote livelihood options to communities affected by HIV/AIDS. Principal grantees: Catholic Relief Services and others (to be determined).

Technical support to strengthen nutrition for people living with HIV/AIDS (\$500,000 prior year ESF). With prior year ESF, the Food and Nutrition Technical Assistant Project (FANTA) will provide technical support to integrate state-of-the-art nutrition interventions into home-based care, treatment services, palliative

care, and other HIV/AIDS services. Following an assessment of existing capacities and gaps, FANTA and its Zambia-based partners will develop/adapt tools for implementation of nutritional care and support, including technical guidelines, training curricula and counseling materials. FANTA will support implementation of these tools through training of trainers and through technical assistance to the design of program components and monitoring and evaluation systems.

Strengthen capacity of key sectors to mitigate the impact of HIV/AIDS (\$1,800,000 CSH). USAID will provide technical support to the National AIDS Council and Secretariat and other coordinating structures to strengthen their capacity to carry out HIV/AIDS national strategic plans, to ensure that the national HIV/AIDS program develops a multisectoral focus, and to monitor and evaluate the national HIV/AIDS program. In addition, other USAID sector programs will receive technical support to help them implement sector specific HIV/AIDS impact reduction programs. Principal contractors or grantees: to be determined.

Improve the policy and regulatory environment (\$800,000 CSH). Assistance will be directed toward the development of laws and regulations that protect the rights of HIV/AIDS affected individuals and families, especially widows and orphans. USAID will support HIV/AIDS policy advocacy, implementation, and monitoring by citizen groups. Principal contractors or grantees: to be determined.

P.L. 480 Title II assistance. Commodities and funds will be used to provide food security and livelihood options for vulnerable groups, especially those affected by HIV/AIDS, such as families caring for orphans and/or AIDS patients. An ongoing assessment will inform the design of this activity. Principal contractors or grantees: to be determined.

FY 2005 Program:

Zambia is a focus country under the President's Emergency Plan for AIDS Relief (PEPFAR). Additional funding from the Global HIV/AIDS Initiative account is anticipated for both FY 2004 and FY 2005.

Reduce HIV transmission (\$300,000 CSH). USAID will expand employer-based HIV/AIDS prevention activities. Principal grantees: For the Cross-Border Initiative, FHI with World Vision, ZHECT, and the Society for Family Health. Other contractors or grantees: to be determined.

Improve care and support for people living with or affected by HIV/AIDS (\$4,500,000 CSH). USAID will scale up nationwide support to orphans and vulnerable children and to people living with AIDS. Principal contractors or grantees: Catholic Relief Services and others (to be determined).

Strengthen capacity of key sectors to mitigate the impact of HIV/AIDS (\$2,000,000 CSH). USAID, in conjunction with its partners, will expand support for the National AIDS Council and Secretariat and other coordinating structures in multisector HIV/AIDS activities. Principal contractors or grantees: to be determined.

Improve the policy and regulatory environment (\$200,000 CSH). USAID will continue its assistance with the development of laws and regulations that protect the rights of HIV/AIDS-affected individuals and families in support of PEPFAR. Principal contractors or grantees: to be determined.

PL. 480 Title II assistance will continue to provide food security and livelihood options for those affected by HIV/AIDS, such as orphans and/or AIDS patients and their families. Principal contractors or grantees: to be determined.

Performance and Results: The major results expected at the end of this seven year program are:

- Provision of community support services to at least 40% of children affected by HIV/AIDS by 2010;
 - Reduction of HIV/AIDS transmission, especially among the 15-24 age group, from 8% to 3% by 2010;
 - At least 50% of HIV-infected persons provided basic care and psychosocial support services by 2010;
- and
- Reduced absenteeism within workplace programs.

US Financing in Thousands of Dollars

Zambia

	CSH	ESF
611-009 Multi-sectoral Response to HIV/AIDS		
Through September 30, 2002		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Fiscal Year 2003		
Obligations	0	0
Expenditures	0	0
Through September 30, 2003		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Prior Year Unobligated Funds		
Obligations	0	500
Planned Fiscal Year 2004 NOA		
Obligations	9,000	0
Total Planned Fiscal Year 2004		
Obligations	9,000	500
Proposed Fiscal Year 2005 NOA		
Obligations	7,000	0
Future Obligations	50,000	0
Est. Total Cost	66,000	500